

**Appendix 2: 2017-18 FSL OLE Projected Board by Board Funding Allocation by Area of Intervention**

School Board Name	Support for Educational Staff and Research							Enriched School Environment			CEFR Provincial & Regional Activities	Total Funding C1+C2+C3+C4
	Professional Learning: \$3 600 000			CEFR Professional Learning: \$1 356 000			\$4 956 000	Student Learning Opportunities \$1 503 566			\$420 000	
	Base Funding (A1)	Funding Based on FSL Enrolment (B1)	Funding Subtotal (C1=A1+B1)	Base Funding (A2)	Funding Based on FSL Enrolment (B2)	Funding Subtotal (C2=A2+B2)	Professional Learning Funding Subtotal C1+C2	Base Funding (A3)	Funding Based on FSL Enrolment (B3)	Funding Subtotal (C3=A3+B3)	Funding Subtotal (C4)	
Algoma DSB	\$25 000	\$12 279	\$37 279	\$15 000	\$2 666	\$17 666	\$54 945	\$6 500	\$6 511	\$13 011	\$7 000	\$74 956
Algonquin and Lakeshore CDSB	\$25 000	\$15 721	\$40 721	\$15 000	\$3 413	\$18 413	\$59 134	\$6 500	\$8 337	\$14 837	\$7 000	\$80 971
Avon Maitland DSB	\$25 000	\$13 646	\$38 646	\$15 000	\$2 963	\$17 963	\$56 610	\$6 500	\$7 236	\$13 736	\$7 000	\$77 346
Bluewater DSB	\$25 000	\$15 349	\$40 349	\$15 000	\$3 333	\$18 333	\$58 682	\$6 500	\$8 139	\$14 639	\$7 000	\$80 321
Brant Haldimand Norfolk CDSB	\$25 000	\$10 939	\$35 939	\$15 000	\$2 375	\$17 375	\$53 315	\$6 500	\$5 800	\$12 300	\$7 000	\$72 615
Bruce-Grey CDSB	\$25 000	\$6 213	\$31 213	\$15 000	\$1 349	\$16 349	\$47 562	\$6 500	\$3 294	\$9 794	\$7 000	\$64 356
CDSB of Eastern Ontario	\$25 000	\$19 654	\$44 654	\$15 000	\$4 268	\$19 268	\$63 922	\$6 500	\$10 422	\$16 922	\$7 000	\$87 844
DSB Niagara	\$25 000	\$35 536	\$60 536	\$15 000	\$7 717	\$22 717	\$83 253	\$6 500	\$18 844	\$25 344	\$7 000	\$115 597
DSB Ontario North East	\$25 000	\$9 078	\$34 078	\$15 000	\$1 971	\$16 971	\$51 050	\$6 500	\$4 813	\$11 313	\$7 000	\$69 363
Dufferin-Peel CDSB	\$25 000	\$76 728	\$101 728	\$15 000	\$16 661	\$31 661	\$133 389	\$6 500	\$40 686	\$47 186	\$7 000	\$187 575
Durham CDSB	\$25 000	\$21 690	\$46 690	\$15 000	\$4 710	\$19 710	\$66 400	\$6 500	\$11 501	\$18 001	\$7 000	\$91 401
Durham DSB	\$25 000	\$69 549	\$94 549	\$15 000	\$15 102	\$30 102	\$124 651	\$6 500	\$36 879	\$43 379	\$7 000	\$175 030
Grand Erie DSB	\$25 000	\$24 603	\$49 603	\$15 000	\$5 343	\$20 343	\$69 946	\$6 500	\$13 046	\$19 546	\$7 000	\$96 492
Greater Essex County DSB	\$25 000	\$37 096	\$62 096	\$15 000	\$8 055	\$23 055	\$85 151	\$6 500	\$19 672	\$26 172	\$7 000	\$118 323
Halton CDSB	\$25 000	\$31 195	\$56 195	\$15 000	\$6 774	\$21 774	\$77 969	\$6 500	\$16 541	\$23 041	\$7 000	\$108 010
Halton DSB	\$25 000	\$70 543	\$95 543	\$15 000	\$15 318	\$30 318	\$125 861	\$6 500	\$37 407	\$43 907	\$7 000	\$176 768
Hamilton-Wentworth CDSB	\$25 000	\$25 712	\$50 712	\$15 000	\$5 583	\$20 583	\$71 295	\$6 500	\$13 635	\$20 135	\$7 000	\$98 430
Hamilton-Wentworth DSB	\$25 000	\$46 670	\$71 670	\$15 000	\$10 134	\$25 134	\$96 804	\$6 500	\$24 747	\$31 247	\$7 000	\$135 051
Hastings & Prince Edward DSB	\$25 000	\$13 079	\$38 079	\$15 000	\$2 840	\$17 840	\$55 919	\$6 500	\$6 935	\$13 435	\$7 000	\$76 354
Huron Perth CDSB	\$25 000	\$6 086	\$31 086	\$15 000	\$1 322	\$16 322	\$47 408	\$6 500	\$3 227	\$9 727	\$7 000	\$64 135
Huron-Superior CDSB	\$25 000	\$6 824	\$31 824	\$15 000	\$1 482	\$16 482	\$48 306	\$6 500	\$3 619	\$10 119	\$7 000	\$65 425
Kawartha Pine Ridge DSB	\$25 000	\$33 163	\$58 163	\$15 000	\$7 201	\$22 201	\$80 364	\$6 500	\$17 587	\$24 087	\$7 000	\$111 451
Keewatin-Patricia DSB	\$25 000	\$2 871	\$27 871	\$15 000	\$624	\$15 624	\$43 495	\$6 500	\$1 523	\$8 023	\$7 000	\$58 518
Kenora CDSB	\$25 000	\$1 973	\$26 973	\$15 000	\$428	\$15 428	\$42 402	\$6 500	\$1 046	\$7 546	\$7 000	\$56 948
Lakehead DSB	\$25 000	\$8 523	\$33 523	\$15 000	\$1 851	\$16 851	\$50 374	\$6 500	\$4 519	\$11 019	\$7 000	\$68 393
Lambton Kent DSB	\$25 000	\$28 092	\$53 092	\$15 000	\$6 100	\$21 100	\$74 192	\$6 500	\$14 897	\$21 397	\$7 000	\$102 589

Limestone DSB	\$25 000	\$27 625	<b>\$52 625</b>	\$15 000	\$5 999	<b>\$20 999</b>	<b>\$73 624</b>	\$6 500	\$14 649	<b>\$21 149</b>	<b>\$7 000</b>	<b>\$101 773</b>
London District Catholic School Board	\$25 000	\$24 734	<b>\$49 734</b>	\$15 000	\$5 371	<b>\$20 371</b>	<b>\$70 105</b>	\$6 500	\$13 115	<b>\$19 615</b>	<b>\$7 000</b>	<b>\$96 720</b>
Near North DSB	\$25 000	\$13 474	<b>\$38 474</b>	\$15 000	\$2 926	<b>\$17 926</b>	<b>\$56 400</b>	\$6 500	\$7 144	<b>\$13 644</b>	<b>\$7 000</b>	<b>\$77 044</b>
Niagara CDSB	\$25 000	\$29 418	<b>\$54 418</b>	\$15 000	\$6 388	<b>\$21 388</b>	<b>\$75 806</b>	\$6 500	\$15 599	<b>\$22 099</b>	<b>\$7 000</b>	<b>\$104 905</b>
Nipissing-Parry Sound CDSB	\$25 000	\$3 593	<b>\$28 593</b>	\$15 000	\$780	<b>\$15 780</b>	<b>\$44 373</b>	\$6 500	\$1 906	<b>\$8 406</b>	<b>\$7 000</b>	<b>\$59 779</b>
Northeastern CDSB	\$25 000	\$3 411	<b>\$28 411</b>	\$15 000	\$741	<b>\$15 741</b>	<b>\$44 152</b>	\$6 500	\$1 809	<b>\$8 309</b>	<b>\$7 000</b>	<b>\$59 461</b>
Northwest CDSB	\$25 000	\$1 336	<b>\$26 336</b>	\$15 000	\$290	<b>\$15 290</b>	<b>\$41 626</b>	\$6 500	\$708	<b>\$7 208</b>	<b>\$7 000</b>	<b>\$55 834</b>
Ottawa CDSB	\$25 000	\$67 580	<b>\$92 580</b>	\$15 000	\$14 674	<b>\$29 674</b>	<b>\$122 254</b>	\$6 500	\$35 835	<b>\$42 335</b>	<b>\$7 000</b>	<b>\$171 589</b>
Ottawa-Carleton DSB	\$25 000	\$120 020	<b>\$145 020</b>	\$15 000	\$26 062	<b>\$41 062</b>	<b>\$186 082</b>	\$6 500	\$63 643	<b>\$70 143</b>	<b>\$7 000</b>	<b>\$263 225</b>
Peel DSB	\$25 000	\$158 988	<b>\$183 988</b>	\$15 000	\$34 523	<b>\$49 523</b>	<b>\$233 511</b>	\$6 500	\$84 306	<b>\$90 806</b>	<b>\$7 000</b>	<b>\$331 317</b>
Peterborough Victoria Northum Clarington CDSB	\$25 000	\$15 495	<b>\$40 495</b>	\$15 000	\$3 365	<b>\$18 365</b>	<b>\$58 860</b>	\$6 500	\$8 216	<b>\$14 716</b>	<b>\$7 000</b>	<b>\$80 576</b>
Rainbow DSB	\$25 000	\$13 342	<b>\$38 342</b>	\$15 000	\$2 897	<b>\$17 897</b>	<b>\$56 239</b>	\$6 500	\$7 074	<b>\$13 574</b>	<b>\$7 000</b>	<b>\$76 813</b>
Rainy River DSB	\$25 000	\$1 749	<b>\$26 749</b>	\$15 000	\$380	<b>\$15 380</b>	<b>\$42 128</b>	\$6 500	\$928	<b>\$7 428</b>	<b>\$7 000</b>	<b>\$56 556</b>
Renfrew County CDSB	\$25 000	\$7 735	<b>\$32 735</b>	\$15 000	\$1 679	<b>\$16 679</b>	<b>\$49 414</b>	\$6 500	\$4 101	<b>\$10 601</b>	<b>\$7 000</b>	<b>\$67 015</b>
Renfrew County DSB	\$25 000	\$14 535	<b>\$39 535</b>	\$15 000	\$3 156	<b>\$18 156</b>	<b>\$57 691</b>	\$6 500	\$7 707	<b>\$14 207</b>	<b>\$7 000</b>	<b>\$78 898</b>
Simcoe County DSB	\$25 000	\$48 716	<b>\$73 716</b>	\$15 000	\$10 578	<b>\$25 578</b>	<b>\$99 294</b>	\$6 500	\$25 832	<b>\$32 332</b>	<b>\$7 000</b>	<b>\$138 626</b>
Simcoe Muskoka CDSB	\$25 000	\$26 774	<b>\$51 774</b>	\$15 000	\$5 814	<b>\$20 814</b>	<b>\$72 587</b>	\$6 500	\$14 197	<b>\$20 697</b>	<b>\$7 000</b>	<b>\$100 284</b>
St Clair CDSB	\$25 000	\$14 102	<b>\$39 102</b>	\$15 000	\$3 062	<b>\$18 062</b>	<b>\$57 164</b>	\$6 500	\$7 477	<b>\$13 977</b>	<b>\$7 000</b>	<b>\$78 141</b>
Sudbury CDSB	\$25 000	\$6 618	<b>\$31 618</b>	\$15 000	\$1 437	<b>\$16 437</b>	<b>\$48 055</b>	\$6 500	\$3 509	<b>\$10 009</b>	<b>\$7 000</b>	<b>\$65 064</b>
Superior North CDSB	\$25 000	\$1 105	<b>\$26 105</b>	\$15 000	\$240	<b>\$15 240</b>	<b>\$41 345</b>	\$6 500	\$586	<b>\$7 086</b>	<b>\$7 000</b>	<b>\$55 431</b>
Superior-Greenstone DSB	\$25 000	\$1 009	<b>\$26 009</b>	\$15 000	\$219	<b>\$15 219</b>	<b>\$41 228</b>	\$6 500	\$535	<b>\$7 035</b>	<b>\$7 000</b>	<b>\$55 263</b>
Thames Valley DSB	\$25 000	\$70 672	<b>\$95 672</b>	\$15 000	\$15 345	<b>\$30 345</b>	<b>\$126 017</b>	\$6 500	\$37 475	<b>\$43 975</b>	<b>\$7 000</b>	<b>\$176 992</b>
Thunder Bay CDSB	\$25 000	\$7 664	<b>\$32 664</b>	\$15 000	\$1 665	<b>\$16 665</b>	<b>\$49 329</b>	\$6 500	\$4 064	<b>\$10 564</b>	<b>\$7 000</b>	<b>\$66 893</b>
Toronto CDSB	\$25 000	\$120 626	<b>\$145 626</b>	\$15 000	\$26 193	<b>\$41 193</b>	<b>\$186 819</b>	\$6 500	\$63 964	<b>\$70 464</b>	<b>\$7 000</b>	<b>\$264 283</b>
Toronto DSB	\$25 000	\$231 793	<b>\$256 793</b>	\$15 000	\$50 332	<b>\$65 332</b>	<b>\$322 125</b>	\$6 500	\$122 913	<b>\$129 413</b>	<b>\$7 000</b>	<b>\$458 538</b>
Trillium Lakelands DSB	\$25 000	\$15 387	<b>\$40 387</b>	\$15 000	\$3 341	<b>\$18 341</b>	<b>\$58 728</b>	\$6 500	\$8 159	<b>\$14 659</b>	<b>\$7 000</b>	<b>\$80 387</b>
Upper Canada DSB	\$25 000	\$41 548	<b>\$66 548</b>	\$15 000	\$9 022	<b>\$24 022</b>	<b>\$90 570</b>	\$6 500	\$22 032	<b>\$28 532</b>	<b>\$7 000</b>	<b>\$126 102</b>
Upper Grand DSB	\$25 000	\$35 091	<b>\$60 091</b>	\$15 000	\$7 620	<b>\$22 620</b>	<b>\$82 711</b>	\$6 500	\$18 608	<b>\$25 108</b>	<b>\$7 000</b>	<b>\$114 819</b>
Waterloo CDSB	\$25 000	\$19 101	<b>\$44 101</b>	\$15 000	\$4 148	<b>\$19 148</b>	<b>\$63 249</b>	\$6 500	\$10 128	<b>\$16 628</b>	<b>\$7 000</b>	<b>\$86 877</b>
Waterloo Region DSB	\$25 000	\$85 324	<b>\$110 324</b>	\$15 000	\$18 528	<b>\$33 528</b>	<b>\$143 852</b>	\$6 500	\$45 245	<b>\$51 745</b>	<b>\$7 000</b>	<b>\$202 597</b>
Wellington CDSB	\$25 000	\$7 322	<b>\$32 322</b>	\$15 000	\$1 590	<b>\$16 590</b>	<b>\$48 911</b>	\$6 500	\$3 882	<b>\$10 382</b>	<b>\$7 000</b>	<b>\$66 293</b>
Windsor-Essex CDSB	\$25 000	\$21 390	<b>\$46 390</b>	\$15 000	\$4 645	<b>\$19 645</b>	<b>\$66 035</b>	\$6 500	\$11 343	<b>\$17 843</b>	<b>\$7 000</b>	<b>\$90 878</b>
York CDSB	\$25 000	\$73 647	<b>\$98 647</b>	\$15 000	\$15 992	<b>\$30 992</b>	<b>\$129 639</b>	\$6 500	\$39 053	<b>\$45 553</b>	<b>\$7 000</b>	<b>\$182 192</b>
York Region DSB	\$25 000	\$126 267	<b>\$151 267</b>	\$15 000	\$27 418	<b>\$42 418</b>	<b>\$193 685</b>	\$6 500	\$66 956	<b>\$73 456</b>	<b>\$7 000</b>	<b>\$274 141</b>
<b>SUBTOTAL</b>	<b>\$1 500 000</b>	<b>\$2 100 001</b>	<b>\$3 600 001</b>	<b>\$900 000</b>	<b>\$456 005</b>	<b>\$1 356 005</b>	<b>\$4 956 006</b>	<b>\$390 000</b>	<b>\$1 113 563</b>	<b>\$1 503 563</b>	<b>\$420 000</b>	<b>\$6 879 569</b>