

Student Transportation Grant- Projected Allocations, 2007-08

DSB #	DSB Name	2006-07 Base Allocation ¹	Adjustment for Increasing Enrollment	Non-Salary Benchmark Update (2%)	Provincial Schools Expenditures (Projected)	Projected 2007-08 Allocation ²	Variance from 2006-07	Percentage Variance
2	Algoma DSB	\$7,893,265	\$0	\$157,865	\$0	\$8,051,130	\$157,865	2.00%
55	Algonquin and Lakeshore Catholic DSB	\$8,299,548	\$0	\$165,991	\$56,081	\$8,521,620	\$165,991	2.00%
8	Avon Maitland DSB	\$9,773,264	\$0	\$195,465	\$50,000	\$10,018,729	\$195,465	2.00%
7	Bluewater DSB	\$12,447,635	\$0	\$248,953	\$0	\$12,696,588	\$248,953	2.00%
51	Brant Haldimand Norfolk Catholic DSB	\$4,876,812	\$0	\$97,536	\$50,000	\$5,024,348	\$97,536	2.00%
35	Bruce-Grey Catholic DSB	\$3,223,216	\$0	\$64,464	\$0	\$3,287,680	\$64,464	2.00%
52	Catholic DSB of Eastern Ontario	\$12,936,821	\$0	\$258,736	\$0	\$13,195,557	\$258,736	2.00%
64	CSD catholique Centre-Sud	\$13,704,753	\$463,061	\$274,095	\$0	\$14,441,909	\$737,156	5.38%
65	CSD catholique de l'Est ontarien	\$9,677,192	\$0	\$193,544	\$0	\$9,870,736	\$193,544	2.00%
62	CSD catholique des Aurores boréales	\$633,773	\$66,264	\$12,675	\$0	\$712,712	\$78,939	12.46%
60.1	CSD catholique des Grandes Rivières	\$6,015,292	\$0	\$120,306	\$0	\$6,135,598	\$120,306	2.00%
66	CSD catholique du Centre-Est de l'Ontario	\$9,867,630	\$137,513	\$197,353	\$1,294,525	\$11,497,021	\$334,866	3.39%
61	CSD catholique du Nouvel-Ontario	\$5,725,251	\$0	\$114,505	\$0	\$5,839,756	\$114,505	2.00%
60.2	CSD catholique Franco-Nord	\$3,160,230	\$0	\$63,205	\$0	\$3,223,435	\$63,205	2.00%
63	CSD des écoles catholiques du Sud-Ouest	\$4,723,623	\$60,174	\$4,878,269	\$0	\$4,878,269	\$154,646	3.27%
59	CSD des écoles publiques de l'Est de l'Ontario	\$6,458,734	\$81,375	\$129,175	\$0	\$6,669,283	\$210,549	3.26%
58	CSD du Centre Sud-Ouest	\$8,567,628	\$94,196	\$171,353	\$0	\$8,833,177	\$265,549	3.10%
57	CSD du Grand Nord de l'Ontario	\$1,464,168	\$20,069	\$29,283	\$0	\$1,513,521	\$49,353	3.37%
56	CSD du Nord-Est de l'Ontario	\$1,132,992	\$21,650	\$22,660	\$0	\$1,177,301	\$44,309	3.91%
22	DSB of Niagara	\$13,127,447	\$0	\$262,549	\$32,000	\$13,421,996	\$262,549	2.00%
1	DSB Ontario North East	\$6,844,217	\$0	\$136,884	\$0	\$6,981,101	\$136,884	2.00%
43	Dufferin-Peel Catholic DSB	\$18,767,930	\$0	\$375,359	\$149,154	\$19,292,442	\$375,359	2.00%
45	Durham Catholic DSB	\$7,463,680	\$0	\$149,274	\$16,000	\$7,628,954	\$149,274	2.00%
13	Durham DSB	\$19,485,901	\$0	\$389,718	\$0	\$19,875,619	\$389,718	2.00%
23	Grand Erie DSB	\$9,669,307	\$0	\$193,386	\$185,000	\$10,047,693	\$193,386	2.00%
9	Greater Essex County DSB	\$10,866,034	\$202,473	\$217,321	\$0	\$11,285,827	\$419,793	3.86%
46	Halton Catholic DSB	\$5,257,334	\$7,177	\$105,147	\$25,000	\$5,394,658	\$112,324	2.14%
20	Halton DSB	\$10,047,939	\$185,457	\$200,959	\$152,650	\$10,587,005	\$386,416	3.85%
47	Hamilton-Wentworth Catholic DSB	\$6,130,208	\$0	\$122,604	\$90,900	\$6,343,712	\$122,604	2.00%
21	Hamilton-Wentworth DSB	\$12,106,027	\$0	\$242,121	\$205,246	\$12,553,394	\$242,121	2.00%
29	Hastings and Prince Edward DSB	\$12,008,600	\$0	\$240,172	\$155,713	\$12,404,485	\$240,172	2.00%
36	Huron-Perth Catholic DSB	\$4,431,416	\$0	\$88,628	\$61,855	\$4,581,899	\$88,628	2.00%
31	Huron-Superior Catholic DSB	\$3,338,238	\$0	\$66,765	\$0	\$3,405,003	\$66,765	2.00%
14	Kawartha Pine Ridge DSB	\$16,719,178	\$0	\$334,384	\$24,950	\$17,078,511	\$334,384	2.00%
5.1	Keewatin-Patricia DSB	\$4,054,242	\$0	\$81,085	\$0	\$4,135,327	\$81,085	2.00%
33.2	Kenora Catholic DSB	\$775,351	\$0	\$15,507	\$0	\$790,858	\$15,507	2.00%
6.1	Lakehead DSB	\$6,072,331	\$0	\$121,447	\$0	\$6,193,778	\$121,447	2.00%
10	Lambton Kent DSB	\$10,737,969	\$0	\$214,759	\$50,000	\$11,002,728	\$214,759	2.00%
27	Limestone DSB	\$11,527,508	\$0	\$230,550	\$48,846	\$11,806,904	\$230,550	2.00%
38	London District Catholic School Board	\$10,702,018	\$0	\$214,040	\$0	\$10,916,058	\$214,040	2.00%
4	Near North DSB	\$10,107,393	\$0	\$202,148	\$0	\$10,309,541	\$202,148	2.00%
50	Niagara Catholic DSB	\$7,608,896	\$0	\$152,178	\$0	\$7,761,074	\$152,178	2.00%
30.2	Nipissing-Parry Sound Catholic DSB	\$3,408,173	\$0	\$68,163	\$0	\$3,476,336	\$68,163	2.00%
30.1	Northeastern Catholic DSB	\$2,655,890	\$0	\$53,118	\$0	\$2,709,008	\$53,118	2.00%
33.1	Northwest Catholic DSB	\$1,035,896	\$0	\$20,718	\$0	\$1,056,614	\$20,718	2.00%
53	Ottawa-Carleton Catholic DSB	\$22,217,328	\$0	\$444,347	\$0	\$22,661,675	\$444,347	2.00%
25	Ottawa-Carleton DSB	\$25,757,593	\$0	\$515,152	\$5,980,737	\$32,253,482	\$515,152	2.00%
19	Peel DSB	\$31,365,110	\$960,923	\$627,302	\$525,400	\$33,478,735	\$1,588,225	5.06%
41	Peterborough V N C Catholic DSB	\$9,715,035	\$0	\$194,301	\$0	\$9,909,336	\$194,301	2.00%
3	Rainbow DSB	\$10,747,038	\$0	\$214,941	\$0	\$10,961,979	\$214,941	2.00%
5.2	Rainy River DSB	\$2,336,082	\$0	\$46,722	\$0	\$2,382,804	\$46,722	2.00%
54	Renfrew County Catholic DSB	\$3,723,769	\$0	\$74,475	\$0	\$3,798,244	\$74,475	2.00%
28	Renfrew County DSB	\$6,313,048	\$0	\$126,261	\$0	\$6,439,309	\$126,261	2.00%
17	Simcoe County DSB	\$18,292,249	\$0	\$365,845	\$36,100	\$18,694,194	\$365,845	2.00%
44	Simcoe Muskoka Catholic DSB	\$11,492,685	\$0	\$229,854	\$0	\$11,722,539	\$229,854	2.00%
39	St. Clair Catholic DSB	\$5,677,025	\$0	\$113,541	\$87,000	\$5,877,566	\$113,541	2.00%
32	Sudbury Catholic DSB	\$5,252,704	\$0	\$105,054	\$0	\$5,357,758	\$105,054	2.00%
34.2	Superior North Catholic DSB	\$422,066	\$0	\$8,441	\$0	\$430,507	\$8,441	2.00%
6.2	Superior-Greenstone DSB	\$1,650,950	\$0	\$33,019	\$0	\$1,683,969	\$33,019	2.00%
11	Thames Valley DSB	\$27,425,976	\$0	\$548,520	\$293,090	\$28,267,586	\$548,520	2.00%
34.1	Thunder Bay Catholic DSB	\$5,007,828	\$0	\$100,157	\$0	\$5,107,985	\$100,157	2.00%
40	Toronto Catholic DSB	\$19,549,104	\$83,537	\$390,982	\$45,000	\$20,068,623	\$474,519	2.43%
12	Toronto DSB	\$46,030,361	\$0	\$920,607	\$35,000	\$46,985,968	\$920,607	2.00%
15	Trillium Lakelands DSB	\$14,049,546	\$0	\$280,991	\$0	\$14,330,537	\$280,991	2.00%
26	Upper Canada DSB	\$22,686,117	\$0	\$453,722	\$0	\$23,139,839	\$453,722	2.00%
18	Upper Grand DSB	\$12,572,940	\$0	\$251,459	\$373,590	\$13,197,989	\$251,459	2.00%
49	Waterloo Catholic DSB	\$6,253,766	\$0	\$125,075	\$25,000	\$6,403,841	\$125,075	2.00%
24	Waterloo Region DSB	\$11,187,638	\$0	\$223,753	\$184,238	\$11,595,629	\$223,753	2.00%
48	Wellington Catholic DSB	\$3,656,069	\$18,463	\$73,121	\$12,000	\$3,759,653	\$91,584	2.50%
37	Windsor-Essex Catholic DSB	\$8,047,301	\$0	\$160,946	\$0	\$8,208,247	\$160,946	2.00%
42	York Catholic DSB	\$15,375,730	\$134,652	\$307,515	\$0	\$15,817,897	\$442,167	2.88%
16	York Region DSB	\$31,739,535	\$434,652	\$634,791	\$140,400	\$32,949,377	\$1,069,442	3.37%
	Total	\$734,075,541	\$2,971,634	\$14,681,511	\$10,385,475	\$762,114,162	\$17,653,145	2.40%

Note 1: Excludes projected expenditures for provincial schools transportation (\$10.4M). Includes projected increase (E&E) for boards who were reviewed as part of phase one.